## Delta Spinners Limited

First Quarter Consolidated Statement of Profit & Loss and Other Comprehensive Income for the period from 1st July, 2020 to 30th September, 2020

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	- 1			Taka in Lacs	
	Conso	Consolidated		The Company	
Particulars	01.07.2020	01.07.2019	01.07.2020	01.07.2019	
a debides	to	to	to	to	
	30.09.2020	30.09.2019	30.09.2020	30.09.2019	
Sales Turnover	2695.13	2718.03	2695.13	2717.91	
Cost of Goods Sold	2311.79	2336.52	2311.79	2336.45	
Gross Profit	383.33	381.51	383.33	381.46	
Operating Expenses :	276.86	241.90	276.86	241.82	
Admin & Selling Expenses	60.84	81.03	60.84	80.96	
Financial Expenses	216.02	160.87	216.02	160.86	
Net Profit from Operation (Before WPP Fund)	106.47	139.61	106.47	139.64	
Contribution to WPP Fund	5.07	6.65	5.07	6.65	
Net Profit Before Tax	101.40	132.96	101.40	132.99	
Provision for Tax (Including Deferred Tax)	50.72	38.97	50.72	38.97	
Net Profit After Tax	50.69	93.99	50.69	94.02	
Non-Controlling Interest 20% of NPAT	-	0.01	-	-	
Profit for Ordinary Shareholders	50.69	94.00	50.69	94.02	
Profit Brought Forward	3068.40	2709.41	3050.90	2691.78	
Depreciation Transferred from Revaluation Reserve	41.29	45.18	41.29	45.18	
Profit Available for Appropriation	3160.37	2848.59	3142.87	2830.98	
EPS	0.03	0.06	0.03	0.06	
Calculation of basic earnings per share (EPS):					
Net Profit After Tax	50.69	93.99	50.69	94.02	
(Divided by): Number of shares	1664.82			1664.82	
EPS	0.03	0.06	0.03	0.06	
El 0	0.05	0.00	0.05		

Mostafa Jamal Haider Managing Director

Dina Jabin Director

Masudur Rahman

Executive Director and

Rabeya Sultana Chief Financial Officer

Company Secretary